

ENERGY BUDGET		HF2442 1E			House - Forecast	HF2442 1E			House - Forecast	HF2442UE			Senate - Forecast	Senate - House	HF2442UE			Senate - Forecast	Senate - House	Special Session			SS - Forecast	SS - House	SS - Senate	Special Session			SS - Forecast	SS - House	SS - Senate		
Article 1: (all dollars in thousands)	Fund	FY26	FY27	FY26-27		FY28	FY29	FY28-29		FY26	FY27	FY26-27			FY28	FY29	FY28-29			FY26	FY27	FY26-27				FY26	FY27	FY26-27				FY28	FY29
1	DEPARTMENT OF COMMERCE																																
2																																	
3																																	
4	COMMERCE - ENERGY RESOURCES																																
5																																	
6	Direct Appropriations - General Fund																																
7	Operating Costs		GF	8,394	8,394	16,788	-	8,394	8,394	16,788	-	8,394	8,394	16,788	-	-	8,394	8,394	16,788	-	-	8,394	8,394	16,788	-	-	-	8,394	8,394	16,788	-	-	-
8	Healthy Asbestos Insulation Removal		GF	150	150	300	-	150	150	300	-	150	150	300	-	-	150	150	300	-	-	150	150	300	-	-	-	150	150	300	-	-	-
9	Natural Gas Innovation Act		GF	189	189	378	-	189	189	378	-	189	189	378	-	-	189	189	378	-	-	189	189	378	-	-	-	189	189	378	-	-	-
10	Clean Energy Resource Teams		GF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	-	500	500	1,000	-	-	-	500	500	1,000	-	-	-
11	Benchmarking Energy Use Data		GF	301	301	602	-	301	301	602	-	301	301	602	-	-	301	301	602	-	-	301	301	602	-	-	-	301	301	602	-	-	-
12	Transportation Electrification Plan		GF	164	164	328	-	164	164	328	-	164	164	328	-	-	164	164	328	-	-	164	164	328	-	-	-	164	164	328	-	-	-
13	Appeals of Consumer Complaints		GF	77	77	154	-	77	77	154	-	77	77	154	-	-	77	77	154	-	-	77	77	154	-	-	-	77	77	154	-	-	-
14	Community Solar Gardens		GF	961	961	1,922	-	961	961	1,922	-	961	961	1,922	-	-	961	961	1,922	-	-	961	961	1,922	-	-	-	961	961	1,922	-	-	-
15	Pre-Weatherization and Workforce Training*		GF	3,199	3,199	6,398	-	3,199	3,199	6,398	-	see transfers			-	-	see transfers			-	-	see transfers			(6,398)	(6,398)	-	see transfers			(6,398)	(6,398)	-
16	Environmental Review Transmission Lines		GF	46	46	92	-	46	46	92	-	46	46	92	-	-	46	46	92	-	-	46	46	92	-	-	-	46	46	92	-	-	-
17	Grid Enhancing Technology		GF	265	265	530	-	-	-	-	-	265	265	530	-	-	-	-	-	-	-	-	-	-	-	-	-	265	265	530	-	-	-
30	One-Time Expenditures and Programs		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
39	EXPENDITURE CHANGE ITEMS																																
40	Extraordinary Events Bonds; Natural Gas Utilities		SR	-	-	-	-	-	-	-	-	304	304	608	608	608	304	304	608	608	608	304	304	608	608	608	304	304	608	608	608	608	
41	* Transferred to Special Revenue Account																																
42	ENERGY RESOURCES TOTAL APPROPRIATIONS																																
45	General Fund			14,246	14,246	28,492	-	13,981	13,981	27,962	-	11,047	11,047	22,094	(6,398)	(6,398)	10,782	10,782	21,564	(6,398)	(6,398)	11,047	11,047	22,094	(6,398)	(6,398)		10,782	10,782	21,564	(6,398)	(6,398)	
46																																	
47	COMMERCE - PETROLEUM TANK RELEASE COMPENSATION																																
48																																	
49	BRD																																
50	Direct Appropriations - Petroleum Tank Fund		PTF	1,097	1,097	2,194	-	1,097	1,097	2,194	-	1,597	1,597	3,194	1,000	1,000	1,597	1,597	3,194	1,000	1,000	1,597	1,597	3,194	1,000	1,000	1,597	1,597	3,194	1,000	1,000		
51	EXPENDITURE CHANGE ITEMS																																
52	Operating Adjustment		PTF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000		
53	PTRCB TOTAL APPROPRIATIONS		PTF	1,097	1,097	2,194	-	1,097	1,097	2,194	-	1,597	1,597	3,194	1,000	1,000	1,597	1,597	3,194	1,000	1,000	1,597	1,597	3,194	1,000	1,000	1,597	1,597	3,194	1,000	1,000		
54																																	
56	DEPARTMENT OF COMMERCE TOTALS																																
57																																	
58	DIRECT APPROPRIATIONS																																
59	General Fund		GF	14,246	14,246	28,492	-	13,981	13,981	27,962	-	11,047	11,047	22,094	(6,398)	(6,398)	10,782	10,782	21,564	(6,398)	(6,398)	11,047	11,047	22,094	(6,398)	(6,398)	-	10,782	10,782	21,564	(6,398)	(6,398)	
60	Petroleum Tank Release Cleanup Fund		PTF	1,097	1,097	2,194	-	1,097	1,097	2,194	-	1,597	1,597	3,194	1,000	1,000	1,597	1,597	3,194	1,000	1,000	1,597	1,597	3,194	1,000	1,000	-	1,597	1,597	3,194	1,000	1,000	
61	TOTAL DIRECT APPROPRIATIONS		ALL	15,343	15,343	30,686	-	15,078	15,078	30,156	-	12,644	12,644	25,288	(5,398)	(5,398)	12,379	12,379	24,758	(5,398)	(5,398)	12,644	12,644	25,288	(5,398)	(5,398)	-	12,379	12,379	24,758	(5,398)	(5,398)	
62																																	
63	STATUTORY AND OPEN APPROPRIATIONS																																
64	Petroleum Tank Release Cleanup Fund		PTF	6,785	6,785	13,570	-	6,785	6,785	13,570	-	6,785	6,785	13,570	-	-	6,785	6,785	13,570	-	-	6,785	6,785	13,570	-	-	-	6,785	6,785	13,570	-	-	-
65	Special Revenue Fund		SR	33,945	34,089	68,034	-	32,643	31,588	64,231	-	34,249	34,393	68,642	608	608	32,947	31,892	64,839	608	608	34,249	34,393	68,642	608	608	-	32,947	31,892	64,839	608	608	
66	Climate and Economic Development Fund		CED	15,625	15,000	30,625	-	15,000	15,000	30,000	-	15,625	15,000	30,625	-	-	15,000	15,000	30,000	-	-	15,625	15,000	30,625	-	-	-	15,000	15,000	30,000	-	-	-
67	Federal Funds (LIHEAP and Weatherization)		FED	320,990	246,875	567,865	-	235,445	230,665	466,110	-	320,990	246,875	567,865	-	-	235,445	230,665	466,110	-	-	320,990	246,875	567,865	-	-	-	235,445	230,665	466,110	-	-	-
68	TOTAL STATUTORY AND OPEN APPROPRIATIONS		ALL	377,345	302,749	680,094	-	289,873	284,038	573,911	-	377,649	303,053	680,702	608	608	290,177	284,342	574,519	608	608	377,649	303,053	680,702	608	608	-	290,177	284,342	574,519	608	608	
76	TOTAL DEPARTMENT OF COMMERCE		ALL	392,688	318,092	710,780	-	304,951	299,116	604,067	-																						

Dan Mueller, Senate Fiscal Analyst	6/3/2025
Ashley Engh, House Fiscal Analyst	11:23 AM

ARTICLE 2: RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

		Forecast	HF2442 2E House RDA			House - Forecast	HF2442UE Senate RDA			Senate - House	Special Session RDA			SS - Forecast	SS - House	SS - Senate
		FY24-25	FY26	FY27	FY26-27		FY26	FY27	FY26-27		FY26	FY27	FY26-27			
1	RDA Resources															
2	Balance Forward		1,661	27,322			1,661	7,322			1,661	27,322				
3	Interest Income/Adjustments		1,286	1,948	3,234		1,286	1,948	3,234		1,286	1,948	3,234			
4	Cask Fees		43,000	43,000	86,000		43,000	43,000	86,000		43,000	43,000	86,000			
5	Net Loan Activity		(270)	(265)	(535)		(270)	(265)	(535)		(270)	(265)	(535)			
6	Xcel Withholding															
7	Solar Rewards Estimated Payments	(15,521)	(9,513)	(9,148)	(18,661)		(9,513)	(9,148)	(18,661)		(9,513)	(9,148)	(18,661)			
8	Additional withholding for Prairie Island Settlement	(7,500)	(3,750)	(3,750)	(7,500)		(3,750)	(3,750)	(7,500)		(3,750)	(3,750)	(7,500)			
10	Total RDA Resources:		32,414	59,107			32,414	39,107		(20,000)	32,414	59,107				
11																
12	State Expenditures															
13	Direct Appropriations															
14	Department of Commerce															
15	Made in Minnesota Solar Administration	200	100	100	200	-	100	100	200	-	100	100	200	-	-	-
16	University of St. Thomas Microgrid	7,350	400	-	400	-	1,200	-	1,200	800	400	-	400	-	-	(800)
17	Green Hydrogen Project; St. Cloud						2,000	-	2,000	2,000	-	-	-	-	-	(2,000)
18	Anaerobic Digester Energy System						4,000	-	4,000	4,000	-	-	-	-	-	(4,000)
19	Como Zoo Geothermal Energy System						2,200	-	2,200	2,200	-	-	-	-	-	(2,200)
20	Minnesota Energy Alley; Clean Energy Economy Minnesota						1,000	-	1,000	1,000	-	-	-	-	-	(1,000)
21	2023-24 Sessions; Onetime Projects															
22	Granite Falls Hydroelectric Facility	2,000	-	-	-		-	-	-	-	-	-	-	-	-	-
23	Electric Vehicle Rebates	10,716	-	-	-		-	-	-	-	-	-	-	-	-	-
24	- Auto Dealer Certification	1,000	-	-	-		-	-	-	-	-	-	-	-	-	-
25	Electric School Bus Grants	7,000	-	-	-		-	-	-	-	-	-	-	-	-	-
26	Solar on Public Buildings (transfer to SR)	5,000	-	-	-		-	-	-	-	-	-	-	-	-	-
27	Residential Electric Panel Grants	3,500	-	-	-		-	-	-	-	-	-	-	-	-	-
28	Energy Storage Incentive Grants	4,000	-	-	-		-	-	-	-	-	-	-	-	-	-
29	Distributed Energy Upgrade Grants (transfer to SR)	10,250	-	-	-		-	-	-	-	-	-	-	-	-	-
30	Heat Pump Grants (transfer to SR)	7,000	-	-	-		-	-	-	-	-	-	-	-	-	-
31	Solar for Schools (transfer to SR)	14,310	-	-	-		-	-	-	-	-	-	-	-	-	-
32	Storage Deployment Study	167	-	-	-		-	-	-	-	-	-	-	-	-	-
33	Sabathani Community Center; Geothermal System	6,000	-	-	-		-	-	-	-	-	-	-	-	-	-
34	Dakota County; Energy Efficiency Projects	500	-	-	-		-	-	-	-	-	-	-	-	-	-
35	Anaerobic Digester Energy System; Louisville Township	5,000	-	-	-		-	-	-	-	-	-	-	-	-	-
36	Geothermal Energy System Planning Grants (transfer to SR)	1,200	-	-	-		-	-	-	-	-	-	-	-	-	-
37	Geothermal Heat Exchange Rebates (transfer to SR)	1,500	-	-	-		-	-	-	-	-	-	-	-	-	-
38	Ultra-Efficient Vehicle Development Grants (transfer to SR)	250	-	-	-		-	-	-	-	-	-	-	-	-	-
39																
40	Commerce Total:	86,943	500	100	600	-	10,500	100	10,600	10,000	500	100	600	-	-	(10,000)
41																
42	Department of Administration															
43	Weather Trends Study	690					-	-	-	-	-	-	-	-	-	-
44	State Building Energy Revolving Loan Fund Admin	182	92	92	184	-	92	92	184	-	92	92	184	-	-	-
45	Admin Total:	872	92	92	184	-	92	92	184	-	92	92	184	-	-	-
46																
47	University of Minnesota															
48	Green Ammonia Power Research	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	-	(5,000)

ARTICLE 2: RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

		Forecast	HF2442 2E House RDA			House - Forecast	HF2442UE Senate RDA			Senate - House	Special Session RDA			SS -	SS -	SS -
		FY24-25	FY26	FY27	FY26-27		FY26	FY27	FY26-27		FY26	FY27	FY26-27	Forecast	House	Senate
49	U of MN Total:	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	-	(5,000)
50																
51	Pollution Control Agency															
52	Emerald Ash Borer Biomass Disposal						3,000	-	3,000	3,000				-	-	(3,000)
53	Local Climate Action Grants (transfer to SR)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	PCA Total:	3,000	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-	-	(3,000)
55																
56	MN Amateur Sports Commission															
57	National Sports Center Solar Array & Roof	4,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	MASC Total	4,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59																
60	Public Utilities Commission															
61	Carbon Dioxide Pipeline Study	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	PUC Total:	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63																
64	Total Direct Appropriations:	96,015	592	192	784	-	18,592	192	18,784	18,000	592	192	784	-	-	(18,000)
65																
81	Department of Corrections															
82	Energy Savings Revolving Loan Acct	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Corrections Total:	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84																
85	Department of Commerce															
86	Made in Minnesota Solar (Statutory)	8,158	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-	-	-
91	Commerce Total:	8,158	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-	-	-
92																
93	One-time Transfer to Geothermal Planning Account (SR)						2,000	-	2,000	2,000						
94																
95																
96	One-time Transfer to Solar for Schools Account (SR)	5,176					-	-	-	-						
97																
98	Total Previous Authorizations/Other Spending/Transfers:	13,373	4,500	4,500	9,000	-	6,500	4,500	11,000	2,000	4,500	4,500	9,000	-	-	(2,000)
99																
100	Total State Expenditures and Transfers:	109,388	5,092	4,692	9,784	-	25,092	4,692	29,784	20,000	5,092	4,692	9,784	-	-	(20,000)
101																
102	MMB Renewable Development Account Balance		27,322	54,415			7,322	34,415		(20,000)	27,322	54,415				
103																
104	Reserve State Building Energy Revolving Loan		5,246	5,246			5,246	5,246			5,246	5,246				
105																
106	Account Balance after Reserves		22,076	49,169			2,076	29,169		(20,000)	22,076	49,169				
111																
112	FY20204-25 Appropriation Extensions															
113	University of St. Thomas Microgrid															
114	- Original Appropriation			-				7,350				3,400				
115	- Estimated Cancellation			-				(3,075)				(3,200)				
116	- Estimated Extension			-				3,075				3,200				
117	National Sports Center Solar Array & Roof															
118	- Original Appropriation			-				-				4,200				
119	- Estimated Cancellation			-				-				(4,200)				
120	- Estimated Extension			-				-				4,200				